## **Utah Title I Schoolwide Planning Template**

LEA Name Jordan School District

Oquirrh Elementary

Part A: General Information

School Name

Title I Schoolwide Planning Team	Name	Signature
Principal	Shauna Worthington	Shanna Worthungton
Assistant Principal	Carletta Taylor	Carlote Dade 1
Licensed Staff	Brooke Payton	Blookell Part
Licensed Staff	Andrea Harris	Andrea Harris
Education Support Professional Staff	Kristine Parker	Kristin Parker
Parent Representative - PTA	Ashley Heber	Ashligher

Schoolwide Title I plans must be developed with the meaningful involvement and input of parents, other members of the community to be served, and teachers and staff who will carry out the plan.

Principal: Shauna Worthington	Signature: Workington	Date: (1.04.22
LEA Title I Director: Lisa Robinson	Signature:	Date:

# Title I, Part A Schoolwide Plan Template Purpose and Directions

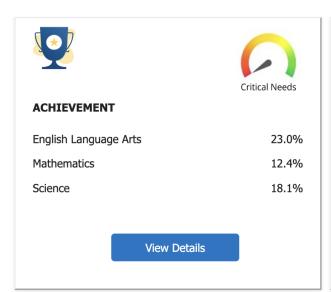
### **Comprehensive Needs Assessment**

ESSA Sec. 1114(b)(6)

Schools must conduct a comprehensive needs assessment of the entire school, based on the information about the performance of students in relation to the State's academic standards (Utah State Core Standards). Quality needs assessments include multiple sources of data. Some to consider are:

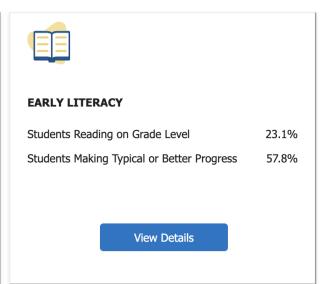
## **Student Achievement Trends**

### 2021-2022 State Report Card

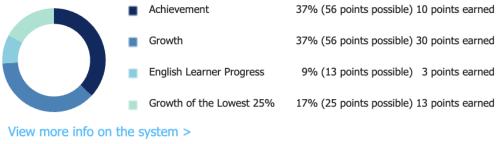








#### POINTS WEIGHTED TO OVERALL SCORE



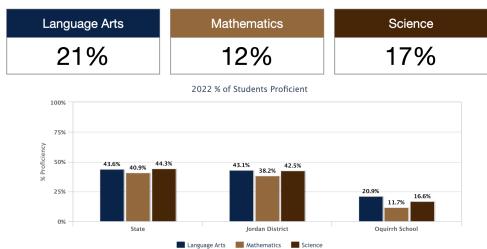
View more info on the calculation >

## 2015-2022 RISE Proficiency



## 2021-2022 RISE Proficiency Compared with State/District

#### Student Proficiency Results for Oquirrh School



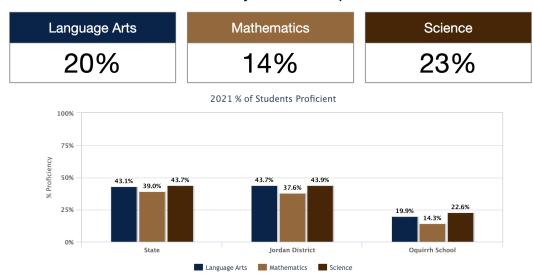
## 2021-2022 RISE Proficiency by Demographic Group

## Student Proficiency Results for Oquirrh School by Demographic Group

Demographic Categories	Language Arts % Prof	Mathematics % Prof	Science % Prof
All Students	20.9%	11.7%	16.6%
African American	N<10	N<10	N<10
Asian	40%-49%	N<10	N<10
Caucasian	30.8%	22.0%	26.9%
Hispanic	12.7%	4.1%	8.7%
Multiple Races	≤20%	≤20%	≤20%
Pacific Islander	≤10%	≤10%	≤20%
Female	26.5%	9.9%	15.3%
Male	15.7%	13.2%	17.7%
Economically Disadvantaged	10.8%	5.2%	6.1%
Limited English Proficiency	13.2%	≤5%	8.5%
Students with Disabilities	≤5%	6.5%	≤10%
Mobile	≤10%	≤10%	≤10%

## 2020-2021 RISE Proficiency Compared with State/District

#### Student Proficiency Results for Oquirrh School

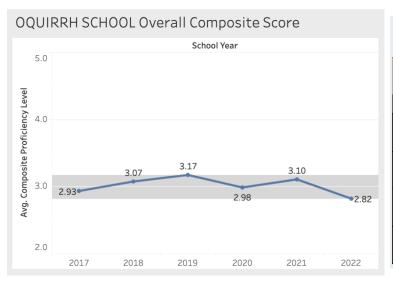


## 2020-2021 RISE Proficiency by Demographic Group

## Student Proficiency Results for Oquirrh School by Demographic Group

Demographic Categories	Language Arts % Prof	Mathematics % Prof	Science % Prof
All Students	19.9%	14.3%	22.6%
African American	N<10	N<10	N<10
Asian	N<10	N<10	N<10
Caucasian	28.8%	24.6%	29.9%
Hispanic	9.5%	2.9%	15.9%
Multiple Races	N<10	N<10	N<10
Pacific Islander	≤20%	≤20%	N<10
Female	23.0%	10.1%	22.1%
Male	16.4%	18.9%	23.2%
Economically Disadvantaged	11.8%	6.5%	17.2%
Limited English Proficiency	5.3%	≤5%	15.0%
Students with Disabilities	≤10%	≤10%	≤10%
Mobile	≤10%	11%-19%	20%-29%

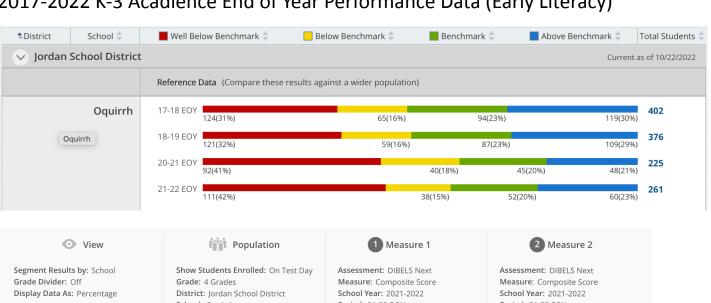
## 2016-2022 WIDA Performance Data (English Learner Progress)

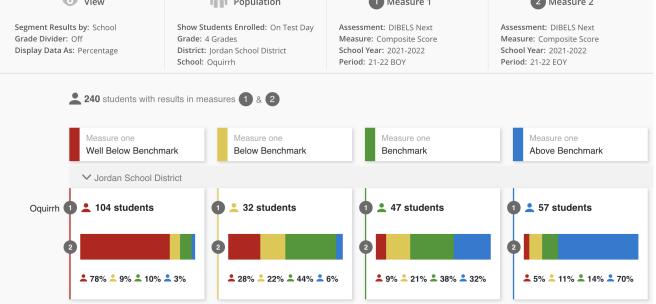


Oquirrh Elementary % of Students Making Adequate Progress by Initial LPL

		School Year / Made Adequate Progress?				
	20	19	20	20	2021	
Initial LPL (gr	Yes	No	Yes	No	Yes	No
1-1.9	44.4% 8	55.6% 10	21.1%	78.9% 15	7.7% 4	92.3% 48
2-2.9	61.5% 16	38.5% 10	23.7% 9	76.3% 29	10.5% 2	89.5% 17
3-3.9	30.3% 10	69.7% 23	35.9% 14	64.1% 25	20.0%	80.0% 12
4-4.9	30.0% 3	70.0% 7	50.0%	50.0%		100.0% 5

## 2017-2022 K-3 Acadience End of Year Performance Data (Early Literacy)

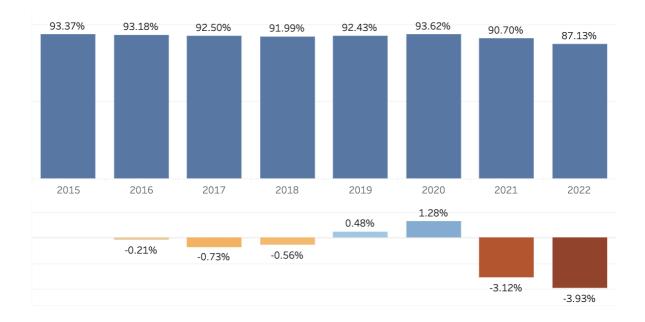




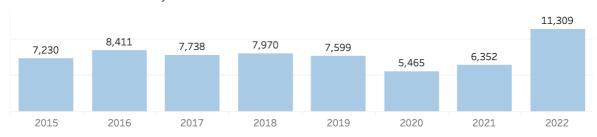
### 2014-2022 Attendance Data

### Average student percent attendance over time

Percent attendance is calculated as total attended days / total membership days. The percent for each student is shown here averaged. Filters on the right will affect which students are included in the average. \*\*Attendance metrics for 2020 are artificially high due to the pandemic school dismissal period.



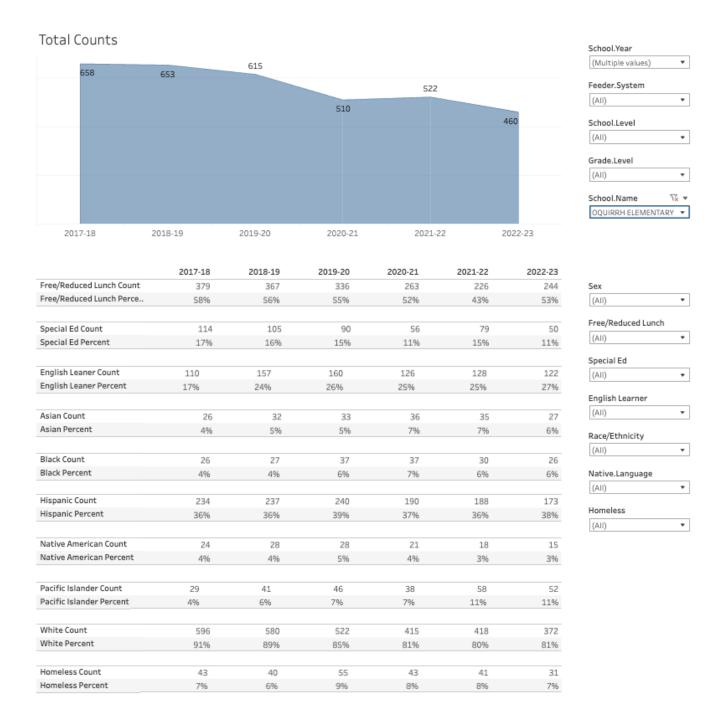
#### Total count of absent days



### **Demographic Data**

#### Trends in Enrollment Counts by Student Demographic

The counts displayed here are based on students enrolled as of Oct 1 of the school year.

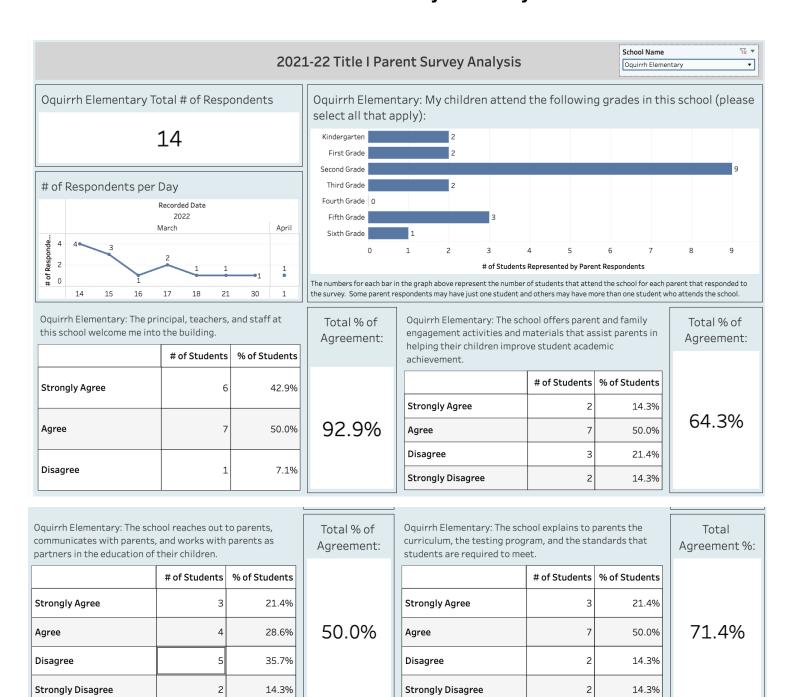


Note about race/ethnicity labels: These reflect the business rules of state/fed reporting where students can only belong to one group. If a student selects Hispanic Ethnicity, no matter what other race indicators are selected, that student is counted in the Hispanic category. If a student selects more than one race, but does not select Hispanic Ethnicity, that student is counted in the Multiple category.

Beginning in 2022-2023, Oquirrh no longer houses four self-contained Special Education support classes. Before that time, we housed two kindergarten support classes, and two social emotional behavior support classes.

#### **School Climate**

## Title I Parent Feedback Survey Summary 2021-2022



Oquirrh Elementary: The sch explain their School Improve services that are available to	ment and Title I	_	Total % of Agreement:	Oquirrh Elementary: I clearly can receive additional help in		•	Total Agreement %:
	# of Students	% of Students			# of Students	% of Students	
Strongly Agree	2	14.3%		Strongly Agree	1	7.1%	
Agree	3	21.4%	25 70/	Agree	6	42.9%	FO 00/
Disagree	5	35.7%	35.7%				50.0%
Strongly Disagree	1	7.1%		Disagree	6	42.9%	
I don't know/Not applicable	3	21.4%		Strongly Disagree	1	7.1%	
Oquirrh Elementary: I unders appointment for parent/teac			Total % of Agreement:	Oquirrh Elementary: I attende either during the appointed arrangements.			Total % of Agreement:
	# Of Students	70 Of Students			# of Students	% of Students	
Strongly Agree	5	35.7%		Strongly Agree	7	50.0%	
Agree	8	57.1%	92.9%	Agree	6	42.9%	92.9%
Disagree	1	7.1%		Disagree	1	7.1%	
Oquirrh Elementary: I am far parent/family compact.	niliar with the so	chool-	Total % of Agreement:	Oquirrh Elementary: There a for parents to volunteer to h	,	pportunities	Total % of Agreement:
	# of Students	% of Students			# of Students	% of Students	
Strongly Agree	2	14.3%		Strongly Agree	2	14.3%	
Agree	6	42.9%		Agree	6	42.9%	F7.40/
Disagree	3	21.4%	57.1%	Disagree	3	21.4%	57.1%
Strongly Disagree	1	7.1%		Strongly Disagree	2	14.3%	
I don't know/Not applicable	2	14.3%		I don't know/Not applicable	1	7.1%	

Oquirrh Elementary: I feel I ca making process at school.			Total % of Agreement:	Oquirrh Elementary: Informa home to parents is easy to un that parents use in the home	nderstand and i		Total % of Agreement:
	# of Students	% of Students			# of Students	% of Students	
Strongly Agree	3	21.4%		Standard America		700100000000000000000000000000000000000	
Agree	3	21.4%	42.9%	Strongly Agree	6	42.9%	85.7%
Disagree	5	35.7%	42.5%	Agree	6	42.9%	03.770
I don't know/Not applicable	1	7.1%		Disagree	1	7.1%	
Strongly Disagree	2	14.3%		Strongly Disagree	1	7.1%	
Oquirrh Elementary: Stu their success in the class		ognized for	Total % of Agreement:	Oquirrh Elementary: Student success at school-wide progr		d for their	Total % of Agreement:
	# of Students	% of Students			# of Students	% of Students	
Strongly Agree	3	21.4%		Strongly Agree	2	14.3%	
Strongly Agree	3	21.470	OF 70/	Agree	5	35.7%	50.0%
Agree	9	64.3%	85.7%	% Disagree	2	14.3%	50.0%
				Strongly Disagree	1	7.1%	
Disagree	2	14.3%		I don't know/Not applicable	4	28.6%	
Oquirrh Elementary: The info		ed on my	Total % of Agreement:				
	# of Students	% of Students					
Strongly Agree	3	21.4%					
Agree	8	57.1%	78.6%				
Disagree	2	14.3%					
Strongly Disagree	1	7.1%					

## **Teacher Qualifications**

Assignment	Name	Degree/License	Endorsements
K Full Day	Ariana Miskin	BACHELORS Elementary Education	ESL
K Full Day	Michelle Foote	BACHELORS Geography Spanish Elementary Education	ESL
K Full Day	Danielle Rigby	BACHELORS Elementary Education Early Childhood Education	ESL
1st	Tiffany Clifford	BACHELORS Elementary Education (in progress)	
1st	Lusvisminda Kramar	BACHELORS Elementary Education Early Childhood Education MASTERS Educational Studies	ESL
1st	Brenda Orton	BACHELORS Early Childhood Education	ESL
2nd	Alicia Barton	BACHELORS Special Education Elementary Education Early Childhood Education	Severe Disabilities ESL
2nd	Stacy Kournianos	BACHELORS Elementary Education	ESL
2nd	Katie Zarogoza	BACHELORS Elementary Education	ESL
3rd	Jeannie Wade	BACHELORS Elementary Education	ESL
3rd	Marlena Shepard	BACHELORS Interdisciplinary Studies Elementary Education	ESL
3rd	Sydney Gardner	BACHELORS Elementary Education	

		-	
4th	Sarah Johnson	BACHELORS Elementary Education (in progress)	
4th	Jessica Burraston	BACHELORS Elementary Education	ESL
4th	Tori Davie	BACHELORS Elementary Education Early Childhood Education	ESL
5th	Ally Peck	BACHELORS Elementary Education	ESL
5th	Amanda Hardman	BACHELORS Elementary Education	Elementary Mathematics ESL
5th	Ron Kelly	BACHELORS Elementary Education MASTERS Curriculum & Instruction	ESL
6th	Angela Anderson (½ Time)	BACHELORS Elementary Education	
6th	Deborah Su'a (½ Time)	BACHELORS Elementary Education	
6th	Andrea Harris	BACHELORS Elementary Education Psychology	ESL
6th	Jordan Hayden	BACHELORS Elementary Education	ESL
Instructional Coach	Brooke Payton	BACHELORS Elementary Education	Reading ESL Instructional Coaching
Instructional Coach	Laurene Finch	BACHELORS Elementary Education Health Education Language Arts History MASTERS Curriculum & Instruction	Reading
BTSALP Visual Arts	Angela Garside	BACHELORS Elementary Education	ESL Visual Art (1-8)

PE	Paul Pedler	BACHELORS Physical Education K-12 Health Education Secondary Education	Coaching ESL
STEM	Kristen Sharp	BACHELORS Early Childhood Education	
Social Emotional Learning Coach	Ryan Griffin	BACHELORS Secondary Education Special Education MASTERS Early Childhood Education	Social Studies Composite Mild/Moderate Disabilities
SpEd	Janet Hone	BACHELORS Elementary Education Special Education	Mild/Moderate Disabilities
SLP	Joy Strong (½ Time)	BACHELORS Speech/Language Pathology MASTERS Speech/Language Pathology	
Psychologist	Alethia Harrison	MASTERS School Psychology (in progress)	
Social Worker	Vicki Robinson	BACHELORS Sociology Psychology Secondary Education MASTERS School Social Work	

### **Instructional Practices**

- Teacher Clarity
  - Learning Intentions
  - Rationale
  - Success Criteria
  - Language Objectives
- Cooperative Learning
- Providing Feedback
- Using Manipulatives and Non-linguistic Representations
- Graphic Organizers
- Explicit Instruction
- Visualization
- Inquiry-based Instruction
- Technology
- Differentiation
- Questioning to Increase Student Learning and Engagement
- Class Discussions to Build Vocabulary and Deeper Depth of Knowledge
- Instructional strategies to support skills acquisition of multilingual students learning English
- Data from Acadience, 95% Group Phonics Assessments, District Benchmarks (ELA/Math), Common Formative Assessments, WIDA, and RISE will be used to guide instruction

# Title I, Part A Schoolwide Plan Template Purpose and Directions

# Schoolwide Reform Goals and Strategies Form Complete one page for each goal.

## SMART Goals should be directly related to the results of the comprehensive needs assessment and tied to the Utah State Standards

SMART Goal	Oquirrh Elementary will increase the number of Kindergarten - 6th grade students who score
	at or above benchmark on the Acadience reading assessment by 2% from BOY to EOY.
Strategies	1. Provide a weekly time for grade level teams to meet as a Professional Learning
	Community (PLC) and discuss student reading performance.
	a. Teams will address the four essential PLC questions: What do we want our
	students to understand? How will we know if they understand it? How will we
	respond when students do not understand? How will we respond when
	students already understand?
	b. Through implementation of the Professional Learning Community (PLC)
	process, teachers will develop common curriculum maps that will allow them
	to focus instruction and create common formative assessments that measure
	student learning.
	c. Teams will use this data to identify students who may be in need of
	re-teaching or intervention and students who may need extended learning
	opportunities in order to ensure that all students are demonstrating growth.
	d. Provide classroom assistants and teachers to allow collaborative time each
	week for teachers to meet as a Professional Learning Community and provide
	individualized interventions to students.
	2. Provide job embedded professional development opportunities and instructional
	supports for teachers.
	a. Provide substitutes to allow time for teacher participation in professional
	development opportunities, including coaching experiences.
	b. Provide opportunities for teachers to take classes associated with the ESL
	endorsement.
	c. Provide instructional coaching staff to assist all teachers in improving
	instruction.
	d. Provide additional teachers for class-size reduction to improve the
	instructional environment of the classroom.
	e. Provide classroom assistants to support teacher efforts to provide high quality instruction for all students, including implementation of district-wide literacy initiatives.

- 3. Provide extended and integrated learning opportunities to increase knowledge and skills.
  - a. Provide Mom and Me preschool instruction for students who will be in Kindergarten next year.
  - b. Provide an optional full day kindergarten schedule to students.
  - c. Provide tutoring outside of regular school hours.
- 4. Increase and improve parent and family engagement to improve literacy.
  - a. Conduct home visits with as many families as possible to create positive relationships and discuss goals for the school year.
  - b. Provide Mom and Me preschool instruction for students who will be in Kindergarten next year.
  - c. Provide adult classes in the Family Learning Center.
  - d. Hold family engagement activities where families participate in activities with school staff.

### Evidence-Based Research Support

Becker, Henry Jay, and Joyce L. Epstein. "Parent Involvement: A Survey of Teacher Practices." *ELEM SCHOOL J The Elementary School Journal*: 85. Print.

DuFour, R., DuFour, R., Eaker, R. (2008). *Revisiting professional learning communities at work*. Bloomington, IN: Solution Tree Press.

DuFour, R., DuFour, R., Eaker, R., & Many, T. (2006). *Learning by doing: A handbook for professional learning communities at work.* Bloomington, IN: Solution Tree.

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Hattie, John. (2009). *Visible Learning: A Synthesis of over 800 Meta-analyses Relating to Achievement*. London: Routledge.

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Santoyo, Paul. (2010). *Driven by Data: A Practical Guide to Improve Instruction*. San Francisco, CA: Jossey-Bass.

Santoyo, Paul, and Brett M. Peiser. (2012). Leverage Leadership: A Practical Guide to Building Exceptional Schools. San

Francisco: Jossey-Bass.

Expected Impact	We expect that careful planning and analysis will lead to quality Tier I instruction and			
in Core	focused Tier II instruction in English Language Arts which will lead to an increase in the			
Academic Areas	number of Kindergarten - 6th grade students who score at or above benchmark on the			
	Acadience reading assessment by 2% from BOY to EOY.			
(How will				
success be	The district (K-3) and teachers (4-6) will administer the literacy Acadience assessment to			
measured on an	students at the beginning and end of the year. Teachers will also administer quarterly			
annual basis?)	benchmarks, unit tests and other common formative assessments. Teachers will regularly			
	assess students' reading ability with 95% group phonics assessments. Teachers will			
	administer the end of year RISE assessment for English Language Arts.			
Professional	Collaborative meetings focused on strengthening the components of PLCs, including			
Development to	effective data analysis.			
Support	Teachers will participate in professional development opportunities and receive			
Strategies	coaching from the instructional coaches. Teachers will also participate in peer and			
	team coaching opportunities.			
	<ul> <li>Teachers will obtain an ESL endorsement within 3 years of teaching at Oquirrh.</li> </ul>			
Timeline	On-going, regularly re-visited during planning and PLC meetings.			
Responsible	Administrators, instructional coaches, teachers, assistants, families, students			
Parties				
Evaluation	Administrators and instructional coaches participate in PLC meetings			
Process	Administrators and instructional coaches conduct classroom walk-through			
	observations			
(How will the	Documented growth on progress monitoring tools			
school monitor	Team and individual data discussions after each benchmark assessment			
the				
implementation				
of the strategies				
and action steps				
associated with				
this goal?)				
000/	I			

# Title I, Part A Schoolwide Plan Template Purpose and Directions

# Schoolwide Reform Goals and Strategies Form Complete one page for each goal.

## SMART Goals should be directly related to the results of the comprehensive needs assessment and tied to the Utah State Standards

SMART Goal	Oquirrh Elementary will increase the number of Kindergarten - 3rd grade students who score at or above benchmark on the Acadience math assessment by 2% from BOY to EOY.
Strategies	<ol> <li>Provide a weekly time for grade level teams to meet as a Professional Learning Community (PLC) and discuss student reading performance.         <ul> <li>a. Teams will address the four essential PLC questions: What do we want our students to understand? How will we know if they understand it? How will we respond when students already understand?</li> <li>b. Through implementation of the Professional Learning Community (PLC) process, teachers will develop common curriculum maps that will allow them to focus instruction and create common formative assessments that measure student learning.</li> <li>c. Teams will use this data to identify students who may be in need of re-teaching or intervention and students who may need extended learning opportunities in order to ensure that all students are demonstrating growth.</li> <li>d. Provide classroom assistants and teachers to allow collaborative time each week for teachers to meet as a Professional Learning Community and provide individualized interventions to students.</li> </ul> </li> <li>2. Provide job embedded professional development opportunities and instructional supports for teachers.         <ul> <li>a. Provide substitutes to allow time for teacher participation in professional development opportunities, including coaching experiences.</li> <li>b. Provide opportunities for teachers to take classes associated with the ESL endorsement.</li> <li>c. Provide instructional coaching staff to assist all teachers in improving instruction.</li> <li>d. Provide additional teachers for class-size reduction to improve the instructional environment of the classroom.</li> <li>e. Provide classroom assistants to support teacher efforts to provide high quality instruction for all students.</li> </ul> </li> </ol>

- 3. Provide extended and integrated learning opportunities to increase knowledge and skills.
  - a. Provide Mom and Me preschool instruction for students who will be in Kindergarten next year.
  - b. Provide an optional full day kindergarten schedule to students.
  - c. Provide tutoring outside of regular school hours.
- 4. Increase and improve parent and family engagement to improve math.
  - a. Conduct home visits with as many families as possible to create positive relationships and discuss goals for the school year.
  - b. Provide Mom and Me preschool instruction for students who will be in Kindergarten next year.
  - c. Provide adult classes in the Family Learning Center.
  - d. Hold family engagement activities where families participate in activities with school staff.

### Evidence-Based Research Support

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Expected Impact	We expect that careful planning and analysis will lead to quality Tier I instruction and				
in Core	focused Tier II instruction in English Language Arts which will lead to an increase in the				
Academic Areas	number of Kindergarten - 3rd grade students who score at or above benchmark on the				
	Acadience math assessment by 2% from BOY to EOY.				
(How will					
success be	The district will administer the math Acadience assessment to K-3 grade students at				
measured on an	beginning and end of the year. Teachers will also administer quarterly benchmarks, unit				
annual basis?)	tests and other common formative assessments. Teachers will assess students' math				
	fluency through regular progress monitoring. Teachers will administer the end of year RISE				
	assessment for Mathematics.				
Professional	Collaborative meetings focused on strengthening the components of PLCs, including				
Development to	effective data analysis.				
Support	Teachers will participate in professional development opportunities and receive				
Strategies	coaching from the instructional coaches. Teachers will also participate in peer and				
	team coaching opportunities.				
	Teachers will obtain an ESL endorsement within 3 years of teaching at Oquirrh.				
Timeline	On-going, regularly re-visited during planning and PLC meetings.				
5 11.1					
Responsible	Administrators, instructional coaches, teachers, assistants, families, students				
Parties					
Evaluation	Administrators and instructional coaches participate in PLC meetings				
Process	Administrators and instructional coaches conduct classroom walk-through				
	observations				
(How will the	Documented growth on progress monitoring tools				
school monitor	Team and individual data discussions after each benchmark assessment				
the					
implementation					
of the strategies					
and action steps					
associated with					
this goal?)					
<u> </u>					

## Title I, Part A Schoolwide Plan Template Purpose and Directions

# Schoolwide Reform Goals and Strategies Form Complete one page for each goal.

## SMART Goals should be directly related to the results of the comprehensive needs assessment and tied to the Utah State Standards

SMART Goal	Oquirrh Elementary will reduce the number of office referrals requiring student			
	behavior interventions by 10%.			
Strategies	Provide opportunities for students to develop self awareness, self			
	management, social awareness, relationship skills, and decision making skills			
	a. All teachers will implement the Move This World program, starting and ending each day with instructional videos.			
	b. All teachers will utilize the student and staff wellness centers as a tools			
	to help students and staff learn to identify and manage their emotions and stress.			
	c. Provide a social emotional learning coach to implement and manage			
	the student wellness center. This coach will also develop other social			
	emotional learning programs and opportunities as needed.			
	d. Provide support assistants in the student and staff wellness centers as needed.			
	e. Provide additional support on the playground and in the lunchroom,			
	including grade level assistants.  f. Provide a Jr. Coach program to teach and encourage appropriate play			
	and conflict resolution on the playground.			
	g. Provide leadership opportunities for students.			
	Create a system of support to help meet the complex needs of students and			
	their families through coordinated educational, health, human, and community services.			
	a. Provide adult classes in the Family Learning Center in a variety of areas, including: English and Spanish language acquisition, computer skills, parenting, Love and Logic, budgeting, crafts, health, family literacy, math, etc.			
	b. Survey the community to determine needs and involve families in making decisions.			
	c. Hold family engagement activities where families participate in activities with school staff.			

- d. Provide increased access to health related services and community resources.
- e. Provide an assistant principal to assist with student, teacher, staff, and family support.
- f. Provide an attendance tracker to support student attendance.
- 3. Develop a school culture that encourages and rewards student social and academic achievement
  - a. Grade level team leaders will continue to review and revise the school code of conduct. All employees will monitor and reward positive behavior in these areas.
  - b. Grade level teams will develop and clearly teach classroom rules and expectations (behavioral and academic) to all students and will monitor student progress.
  - c. Grade level team leaders will develop and maintain reward systems to provide incentives for students with positive behavior, including Mountain Man tickets, Principal's 100 Club, and Mountain Man awards.

### Evidence-Based Research Support

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DuFour, R., DuFour, R., Eaker, R. (2008). *Revisiting professional learning communities at work.* Bloomington, IN: Solution Tree Press.

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## **Template Matrix for Combining Funds to Support Our Schoolwide Program**

Program	Amount Available	How the Intents are Purposes of the Program will be Met
Title 1	\$341,437 (including rollover from 20-21 school year)	<ul> <li>This budget will provide:</li> <li>Licensed employee salaries</li> <li>Education Support Professional staff salaries</li> <li>ESL endorsement fees</li> <li>Additional hours for part time licensed teachers and interns fulfilling goals of the Title I plan</li> <li>Additional items as listed in the Title I plan</li> </ul>
Title 1 Parent Involvement	\$2,200	<ul> <li>This budget will provide:</li> <li>Mom and Me preschool materials</li> <li>Family Learning Center materials</li> <li>Family engagement activities' materials</li> </ul>
Land Trust	\$73,905	This budget will provide:  • Education Support Professional employee salaries
Beverley Taylor Sorenson Arts Learning Program	.4 FTE	This budget will provide:  • Partial salary for the BTSALP art specialist
Ed Tech	\$29,432	This budget will provide:  • New technology resources
K-3 State Grant	District budget	This budget will provide:  A literacy assistant Partial salary of a kindergarten assistant Partial salary for instructional coach
PLC	\$16,341	This budget will provide:  • Partial salary for the BTSALP art specialist
In Lieu	\$38,440.37	<ul> <li>This budget will provide:         <ul> <li>Supplies and assistants for the student and staff wellness centers</li> <li>Additional supplies for students and teachers</li> <li>Additional technology as needed</li> <li>Additional Education Support Professional staff salaries</li> </ul> </li> </ul>

General Supply Budget  Optional Extended Day Kindergarten Grant	\$43,332  District budget	<ul> <li>This budget will provide:         <ul> <li>Supplies for students and teachers; including postage, textbooks, media center materials, technology, and other supplies</li> </ul> </li> <li>This budget will provide:         <ul> <li>Salary for 1.5 full-time kindergarten teachers</li> </ul> </li> </ul>
Teacher Student Success Act	\$141,207	<ul> <li>Partial salary for instructional coach</li> <li>Coaching and other professional development opportunities and stipends</li> <li>Stipends for team leaders working on school goals and initiatives</li> <li>Substitute teachers for professional development, team meetings, student meetings, and IEP meetings</li> <li>Education Support Professional staff salaries</li> <li>Access to social emotional learning curriculum and data management systems</li> <li>Additional supplies for students and teachers</li> </ul>
EARS	\$45,310	<ul> <li>This budget will provide:</li> <li>Additional supports for multilingual students</li> <li>Substitutes for staff members to participate in professional development</li> <li>Partial salary for a full-time assistant principal</li> </ul>